

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2012

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
BRIDGES							
12.312.01 - NC	Bridge Inventory / Audit	100,000	0	0	100,000	0	0
12.312.02 - NC	Bridge Maintenance	71,500	0	0	0	0	71,500
HARBOURFRONT							
12.716.01 - NC	Replace railing along boardwalk	80,000	0	0	0	0	80,000
LIBRARY							
12.771.01 - NC	Interior & Exterior Paint	30,000	0	0	30,000	0	0
MUSEUM							
12.781.01 - NC	Storage room upgrades	24,000	0	0	24,000	0	0
FUNCTIONAL TOTALS		305,500	0	0	154,000	0	151,500